

MSC cod certification cost by sector calculations (Using Amendment 85 percentages - July 11, 2007)

- Full Cost of Assessment: \$240,000 (Moody Marine contract = \$188,000 plus AFDF costs to act as "client" over the 12 - 20 months timeframe = \$52,000)
- BSAI/GoA split based on most recent 3 years (2004-2006) of Actual Harvests (from sheet 1): BSAI = 80.1% = \$192,000; GoA = 19.9% = \$48,000
- Allocation of External funding: AFDF grant funding (\$25,000): \$20,000 to BSAI - all sectors; \$5,000 to GoA - all sectors
Sustainable Fisheries Fund = \$49,350 (specifically for non-trawl sectors): \$39,480 to BSAI non-trawl; \$9,870 to GoA non-trawl

| BSAI - Sector calculations | | | | GoA - Sector Calculations | | | | |
|--|-------------|------------------------------|-------------|--|----------|-------------|------------------------------|------------|
| *These percentages reflect Amendment 85 allocations. *\$192,000 minus \$20,000 (AFDF) = \$172,000 | | | | *These percentages reflect the most recent 3-yrs reported (2004-2006) *\$48,000 minus \$5,000 (AFDF) = \$43,000 | | | | |
| Sector | Harvest% | Area Cost | Sector Cost | Sector | Harvest% | Area Cost | Sector Cost | |
| Trawl | 37.8 | \$172,000 | \$65,016.00 | Trawl | 29.7 | \$43,000 | \$13,000.00 | |
| Longline | 49.9 | \$172,000 | \$85,828.00 | Longline | 17.2 | \$43,000 | \$7,000.00 | |
| Pot | 10.9 | \$172,000 | \$18,748.00 | Pot | 48.7 | \$43,000 | \$21,000.00 | |
| Jig | 1.4 | \$172,000 | \$2,408.00 | Jig | 4.4 | \$43,000 | \$2,000.00 | |
| | | Pre SFF | | Post SFF | | | | |
| Trawl | \$65,016.00 | NT relative % SFF allocation | | \$65,016.00 | Trawl | \$13,000.00 | NT relative % SFF allocation | |
| Longline | \$85,828.00 | 80.2% | \$31,700.00 | \$54,128.00 | Longline | \$7,000.00 | 24.6% | \$2,425.00 |
| Pot | \$18,748.00 | 17.5% | \$6,900.00 | \$11,848.00 | Pot | \$21,000.00 | 69.1% | \$6,800.00 |
| Jig | \$2,408.00 | 2.3% | \$908.00 | \$1,500.00 | Jig | \$2,000.00 | 6.3% | \$650.00 |
| | | | | \$132,492.00 | | | | |
| | | | | \$171,972.00 | | | | |
| | | | | \$42,995.00 | | | | |

| Total (GoA/BSAI) | |
|------------------|------------------|
| \$78,016.00 | Trawl |
| \$58,703.00 | Longline |
| \$26,048.00 | Pot |
| \$2,850.00 | Jig |
| \$165,617.00 | Paid by Industry |
| \$214,967.00 | w/ SFF |
| \$239,967.00 | w/ AFDF |

| BSAI - Subsector calculations (using Amendment 85) | | | GoA - Subsector Calculations | | | CV | Shore Proc. |
|--|---|----------------|--|--|----------------|---------|-------------|
| Sector | Sector % | Cost (rounded) | Sector | % of sector | Cost (rounded) | | |
| Trawl | Shore-based CVs/Shore-based Processors | 22.1% | \$38,000 | Shore-based CVs / Shore-based Processors | | | |
| | H&G CPs | 13.4% | \$23,050 | Western Gulf | 25.8% | \$3,300 | \$1,650 |
| | AFA CPs | 2.3% | \$4,000 | Central Gulf | 65.8% | \$8,600 | \$4,300 |
| Longline | Freezer longline CPs | 48.7% | \$52,825 | H&G CPs | 8.4% | \$1,100 | |
| | Shore-based CV's/Shore-based Processors | 1.2% | \$1,300 | Freezer longline CPs | 35.8% | \$1,650 | |
| | | | | Shore-based CVs/Shore-based Processors | | | |
| Pot | Shore-based CVs/Shore-based Processors | 9.40% | \$10,225 | Western Gulf | 2.0% | \$100 | \$50 |
| | Pot CPs | 1.50% | \$1,630 | Central Gulf | 62.2% | \$2,900 | \$1,450 |
| | | | | Shore-based CVs/Shore-based Processors | | | |
| Jig | Shore-based CVs / Shore-based Processor | 1.40% | \$1,500 | Western Gulf | 51.8% | \$7,400 | \$3,700 |
| | | | | Central Gulf | 47.6% | \$6,800 | \$3,400 |
| | | | | Pot CPs | 0.5% | \$100 | |
| | | | Shore-based CVs/Shore-based Processors | | | | |
| | | | Western Gulf | 23.9% | \$300 | \$150 | |
| | | | Central Gulf | 76.1% | \$1,050 | \$525 | |

| Bering Sea/Aleutian Islands (FMP section 3.2.6.3.1 - Gear Allocations) | | | | | | |
|--|---------|---------------|-------------------|-------------|--------------|------------|
| Gear | Current | | Post Amendment 85 | | | |
| Trawl | 47% | 50%CP - 50%CV | 37.80% | 13.4% HGCP | 2.3% AFACP | 22.1%-CV |
| Longline | | 81% Longline | 49.90% | 48.7% HLCP | 0.2% HLCV> | 1% HLCV< |
| Pot | 51% | 19% Pot | 10.90% | 1.5%-Pot CP | 8.4%-Pot CV> | 1%-Pot CV< |
| Jig | 2% | | 1.40% | | | |